



Project Name: SPORTS OFFICIALS Solicitation #: 2017-930

Bid Opening Date: APRIL 5, 2017 Department: PARKS AND RECREATION

	Spenning Date. AFRIL 3, 2017						-	opar amona	PARKS AND R	ZOTTE/THOT
					EL PASO UMPIRE ASSOCIATION (TASO) EL PASO, TX					
	GROUP 1: VOL	LEYBALL			EL PASO, TA					
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
			(A)	(B)	(C)	(D)		(C)	(D)	
1.	VOLLEY BALL - OFFICIAL	\$22.00 - \$25.00	2200	1	\$23.00	\$50,600.00	\$151,800.00		\$0.00	\$0.00
2.	VOLLEY BALL - ASSIGNER	\$3.00	2200	1	\$3.00	\$6,600.00	\$19,800.00		\$0.00	\$0.00
	GROUP 1 - GRA		\$57,200.00	\$171,600.00		\$0.00	\$0.00			
	GROUP 2: BAS	KETBALL								
1.	COMPETATIVE-BASKETBALL OFFICIALS	\$18.00- \$25.00	2500	2	\$21.00	\$105,000.00	\$315,000.00		\$0.00	\$0.00
2.	COMPETATIVE BASKETBALL - SCORE KEEPER	\$10.00	2500	1	\$10.00	\$25,000.00	\$75,000.00		\$0.00	\$0.00
3.	COMPETATIVE BASKETBALL - ASSIGNER	\$3.00	2500	1	\$3.00	\$7,500.00	\$22,500.00		\$0.00	\$0.00
4.	RECREATIONAL BASKETBALL OFFICIAL	\$212.0- \$25.00	500	1	\$21.00	\$10,500.00	\$31,500.00		\$0.00	\$0.00

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	GROUP 2: BAS	SKETRALI			EL PASO	UMPIRE ASS (TASO) EL PASO, TX				
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	(FORMULA: D X
5.	RECREATIONAL BASKETBALL - SCOREKEEPER	\$10.00	500	1	\$10.00	\$5,000.00	\$15,000.00		\$0.00	\$0.00
6.	RECREATIONAL BASKETBALL - ASSIGNER	\$2.00	500	1	\$2.00	\$1,000.00	\$3,000.00		\$0.00	\$0.00
	GROUP 2 - (ITEMS 1 THRU 6) - GRAND TOTAL:					\$154,000.00	\$462,000.00		\$0.00	\$0.00
	GROUP 3: GIRLS FAST	PITCH SOF	TBALL							
1.	8 & UNDER - OFFICIAL	\$29.00	400	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
2.	8 & UNDER - ASSIGNER	\$3.00	400	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
3.	10 & UNDER - OFFICIAL	\$27.00- \$29.00	400	2	NO BID	NO BID	NO BID		\$0.00	\$0.00
4.	10 & UNDER - ASSIGNER	\$3.00	400	1	NO BID	NO BID	NO BID		\$0.00	\$0.00

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	Spening Date. APRIL 5, 2017				EL PASO UMPIRE ASSOCIATION (TASO)			рерагинент.	AIIIO AIID I	LEGILLATION
	GROUP 3: GIRLS FAS	T PITCH SOF	TBALL			EL PASO, TX				
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
			(A)	(B)	(C)	(D)		(C)	(D)	
5.	12 & UNDER - OFFICIAL	\$27.00 - \$29.00	400	2	NO BID	NO BID	NO BID		\$0.00	\$0.00
6.	12 & UNDER - ASSIGNER	\$3.00	400	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
7.	14 & UNDER - OFFICIAL	\$28.00 - \$30.00	400	2	NO BID	NO BID	NO BID		\$0.00	\$0.00
8.	14 & UNDER - ASSIGNER	\$3.00	400	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
9.	16 & UNDER - OFFICIAL	\$28.00- \$30.00	200	2	NO BID	NO BID	NO BID		\$0.00	\$0.00
10.	16 & UNDER - ASSIGNER	\$3.00	200	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
11.	18 & UNDER - OFFICIAL	\$28.00 - \$30.00	100	2	NO BID	NO BID	NO BID		\$0.00	\$0.00

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<u> </u>	Opening Date. AFRIL 3, 2017							population.	PARKS AND R	LONLAHON
					EL PASO	UMPIRE ASSO (TASO) EL PASO, TX				
	GROUP 3: GIRLS FAST	PITCH SOF	TBALL			EL PASO, IX				
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
12.	18 & UNDER - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID	197	\$0.00	\$0.00
	GROUP 3 - (ITEMS 1 THRU		NO BID	NO BID		\$0.00	\$0.00			
	GROUP 4: SLOW PIT	TCH SOFTB	ALL							
1.	LEAGUE & PLAYOFFS - OFFICIAL	\$23.00 - \$25.00	550	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
2.	LEAGUE & PLAYOFFS - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
3.	TOURNAMENT (1) - OFFICIAL	\$23.00 - \$25.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
4.	TOURNAMENT (1) - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
5.	TOURNAMENT (2) - OFFICIAL	\$20.00	100	2	NO BID	NO BID	NO BID		\$0.00	\$0.00

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	opening Date: APRIL 5, 2017							Department:	FAINNO AND I	LCKLATION
	GROUP	D.			EL PASO UMPIRE ASSOCIATION (TASO) EL PASO, TX					
	GROUP	'В:			EET AGO, TA					
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
			(A)	(B)	(C)	(D)		(C)	(D)	
6.	TOURNAMENT (2) - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
7.	ONE PITCH TOURNAMENT - OFFICIAL	\$20.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
8.	ONE PITCH TOURNAMENT - SCOREKEEPER	\$10.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
9.	ONE PITCH TOURNAMENT - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
	GROUP 4 - (ITEMS 1 THRU	J 9) - GRAN	D TOTAL:			NO BID	NO BID		\$0.00	\$0.00
	GROUP 5: YOUTH	I BASEBAL	L							
1.	8 & UNDER - OFFICIAL	\$25.00	100	1	\$25.00	\$2,500.00	\$7,500.00		\$0.00	\$0.00
2.	8 & UNDER - ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00

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Solicitation #: 2017-930

Project Name: SPORTS OFFICIALS

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Departm

Department: PARKS AND RECREATION EL PASO UMPIRE ASSOCIATION (TASO) **EL PASO, TX GROUP 5: YOUTH BASEBALL** TOTAL ANNUAL **TOTAL ANNUAL** UNIT OF **ESTIMATED 3 YEAR TOTAL 3 YEAR TOTAL** COST COST **MEASURE** NOT TO **ANNUEL** COST (FORMULA: D X COST (FORMULA: D X (FORMULA: A X (FORMULA: A X (OFFICIALS ITEM **EXCEED** (GAMES PER (PER OFFICIAL) (PER OFFICIAL) DESCRIPTION 3 YEARS = 33 YEARS = 3REQUIRED B X C = TOTAL BXC = TOTAL NO. COST (PER YEAR) YEAR TOTAL) YEAR TOTAL) PER GAME) COST) COST) GAME) (B) (C) (D) (C) (D) (A) 3. 10 & UNDER - OFFICIAL \$30.00 150 2 \$30.00 \$9,000.00 \$27,000.00 \$0.00 \$0.00 4. 10 & UNDER - ASSIGNER \$3.00 150 1 \$3.00 \$450.00 \$1,350.00 \$0.00 \$0.00

\$31.00

\$3.00

\$32.00

\$3.00

\$32.00

\$21,700.00

\$1,050.00

\$22,400.00

\$1,050.00

\$3,200.00

\$65,100.00

\$3,150.00

\$67,200.00

\$3,150.00

\$9,600.00

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12 & UNDER - OFFICIAL

12 & UNDER - ASSIGNER

14 & UNDER - OFFICIAL

14 & UNDER - ASSIGNER

RECREATIONAL OFFICIAL

\$31.00

\$3.00

\$32.00

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350

350

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2

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2

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	GROUP 5: YOUTH	I RASERAI	1		EL PASO	UMPIRE ASSO (TASO) EL PASO, TX	OCIATION			
	GROUP 3. 10011	IDASEDAL	L							
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
			(A)	(B)	(C)	(D)		(C)	(D)	
10.	RECREATIONAL SCOREKEEPER	\$10.00	100	1	\$10.00	\$1,000.00	\$3,000.00		\$0.00	\$0.00
11.	RECREATIONAL ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00
	GROUP 5 - (ITEMS 1 THRU		\$62,950.00	\$188,850.00		\$0.00	\$0.00			
	GROUP 6: YOUTH	I FOOTBAL	L							
1.	MITE - OFFICIAL	\$30.00	500	3	\$30.00	\$45,000.00	\$135,000.00		\$0.00	\$0.00
2.	MITE - ASSIGNOR	\$3.00	500	1	\$3.00	\$1,500.00	\$4,500.00		\$0.00	\$0.00
3.	MINOR - OFFICIAL	\$31.00	500	3	\$31.00	\$46,500.00	\$139,500.00		\$0.00	\$0.00
4.	MINOR - ASSIGNOR	\$3.00	500	1	\$3.00	\$1,500.00	\$4,500.00		\$0.00	\$0.00

APPROVED BY: <u>/s/</u> _	
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5.4.0	penning Date. AFRIL 3, 2017			ı			opartinont.	FAINNS AND I	LONEAHON	
	GROUP 6: YOUT	U EOOTBAL	,		EL PASO	UMPIRE ASS (TASO) EL PASO, TX				
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER YEAR)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
			(A)	(B)	(C)	(D)		(C)	(D)	
5.	INTERMEDIATE - OFFICIAL	\$31.00	500	3	\$32.00	\$48,000.00	\$144,000.00		\$0.00	\$0.00
6.	INTERMEDIATE - ASSIGNOR	\$3.00	500	1	\$3.00	\$1,500.00	\$4,500.00		\$0.00	\$0.00
7.	MAJOR - OFFICIAL	\$34.00	100	3	\$34.00.00	\$0.00 BIDDER'D PRICE \$10,200.00	\$0.00 BIDDER'S PRICE \$30,600.00		\$0.00	\$0.00
8	MAJOR - ASSIGNOR	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00
9.	TOURNAMENT - OFFICIAL	\$34.00	50	4	\$34.00	\$6,800.00	\$20,400.00		\$0.00	\$0.00
10.	TOURNAMENT - ASSIGNOR	\$3.00	50	1	\$3.00	\$150.00	\$450.00		\$0.00	\$0.00
	GROUP 6 - (ITEMS 1 THR	U 10) - GRAN	ND TOTAL:	1		\$151,250.00 BIDDER'S PRICE \$161,450.00	\$453,750.00 BIDDER'S PRICE \$484,350.00		\$0.00	\$0.00

APPROVED	BY:	/s/





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GROUP 7: UIC TOURNAMENTS - BASEBALL, SOFTBALL, BASKETBALL AND VOLLEYBALL				EL PASO UMPIRE ASSOCIATION (TASO) EL PASO, TX						
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUEL (GAMES PER	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
1.	SINGLE FIELD OR GYM	\$50.00	2	1	\$40.00	\$80.00	\$240.00	(6)	\$0.00	\$0.00
2.	ONE COMPLEX OR FACILITY	\$150.00	10	1	\$40.00	\$400.00	\$1,200.00		\$0.00	\$0.00
3.	MUTIPLE COMPLEX OR FACILITY	\$300.00	10	1	\$40.00	\$400.00	\$1,200.00		\$0.00	\$0.00
	GROUP 7 (ITEMS 1 THRU 3) - GRAND TOTAL					\$880.00	\$2,640.00		\$0.00	\$0.00

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